

Erasmus+

UNIWERSYTET EKONOMICZNY W KRAKOWIE

- Erasmus+
- Foundation for the Development of the Education System
- Learning Mobility of Individuals
- Mobility of learners and staff
- Higher education student and staff mobility between Programme and Partner Countries
- Call 2018
- Round 1
- Grant Agreement Number 2018-1-PL01-KA107-038848
- Report Type Interim / Progress
- Date of submission - Beneficiary Report not yet submitted

TEST TEST
Name of legal representative

Main content:	Report Form
Number of attachments:	1

General Information

Purpose of interim reports

Interim reports are an essential component in the management of grant agreements and are a precondition for further pre-financing to beneficiaries. The total grant amount is set at the beginning of the project and following the interim report it can be either reduced or increased (up to the total amount requested at application stage) via an amendment of your grant agreement.

Interim reports allow your National Agency to keep track of your project implementation and provide a precise picture of budget spending at a stage where corrective measures can still be implemented.

In order to receive more funds from the National Agency, or to return funds, you must complete an interim report covering the period from the beginning of your project implementation (1 June of the call year) to the date specified in your grant agreement as the deadline for the interim report. If you decide that you will not be able to use the total grant amount, your National Agency (in agreement with you) can reduce the grant and redistribute the funds to other beneficiaries.

If the interim report demonstrates that you have used at least 70% of the initial pre-financing payment, it will be considered as a request for further pre-financing.

Structure

The present interim report form generated from the Mobility Tool+ consists of the following main sections:

- **General Information**
- **Context:** general information about your project;
- **Summary of Beneficiary and Partner Organisations:** list of the beneficiary (or beneficiaries in case of a consortium) and organisations from Partner Countries;
- **Activities:** activities summary, participants' profile;
- **Budget:** detailed overview of the total budget and the budget per Partner Country;
- **Redistribution of Funds:** request to receive additional funds / to return funds to the National Agency;
- **Request for Further Pre-Financing:** request for further pre-financing payment;
- **Additional Comments**
- **Annexes:** additional documents that are mandatory for the completion of the report;

For your convenience, most parts of this report are prefilled with information from Mobility Tool+.

ATTENTION: Only "complete" mobilities are taken into account in this report. Complete in this context needs to be understood as "completely and correctly filled in Mobility Tool+"; it is not related to the time when the mobility takes place. "Planned" mobilities should therefore not be confused with draft mobilities, which only refer to mobilities where data is incomplete or where some rules are not met. Draft mobilities are not reflected in this report.

1. Context

general information about your project;

Programme	Erasmus+
Key Action	Learning Mobility of Individuals
Action	Mobility of learners and staff
Action Type	Higher education student and staff mobility between Programme and Partner Countries
Call	2018
Report Type	Interim / Progress
Language used to fill in the form	EN

1.1. Project Identification

Grant Agreement Number	2018-1-PL01-KA107-038848
Project Start Date (dd-mm-yyyy)	01/06/2018
Project End Date (dd-mm-yyyy)	31/07/2020
Project Total Duration (months)	26
Beneficiary Organisation Full Legal Name (Latin characters)	UNIWERSYTET EKONOMICZNY W KRAKOWIE
Beneficiary Organisation Erasmus Code (where applicable)	PL KRAKOW04
Higher Education Mobility Consortium Accreditation Number (where applicable/if the project is managed by a mobility consortium):	F LILLE11

1.2. National Agency of the Beneficiary Organisation

Identification	Foundation for the Development of the Education System
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For further details about the available Erasmus+ National Agencies, please consult the following page:

https://ec.europa.eu/programmes/erasmus-plus/contact_en

2. Summary of Beneficiary and Partner Organisations

list of the beneficiary (or beneficiaries in case of a consortium) and organisations from Partner Countries;

Role of the Organisation	PIC of the Organisation	Accreditation of the organisation (Erasmus Code) (where applicable)	Name of the Organisation	Country of the Organisation
Applicant Organisation	999881433	PL KRAKOW04	UNIwersytet Ekonomiczny w Krakowie	Poland
Partner Organisation	947738986		Association Etoile Culturelle d'Akbou	Algeria
Partner Organisation	947711244		"International Center for Intercultural Research, Learning and Dialogue" NGO	Armenia
Partner Organisation	946522024		Interfaith Encounter Association	Israel
Partner Organisation	953588862		MICROTESTMACHINES ODO	Belarus
Partner Organisation	947237302		U.G. CENTAR ZA OBRAZOVANJE I DRUZENJE	Bosnia and Herzegovina
Partner Organisation	947620258		Student-Youth Council	Georgia
Partner Organisation	948265890		Beyond Barriers	Albania
Partner Organisation	948778535		"For Youth"IGYP	Azerbaijan

Total number of participating organisations:	9
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3. Activities

activities summary, participants' profile;

3.1. Overview of Activities

1. Albania

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	54	1	28.06	-	0	0	0	0	0	0	2	1	3	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	2	0	2	-	-	0
Total	54	1	28.06	0	0	0	0	0	0	0	4	1	5	0	0	0

2. Algeria

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	2	2	3.5	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	2	2	3.5	0	0	0	0	0	0	0	0	0	0	0	0	0

3. Armenia

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	4	2	3.25	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	4	2	3.25	0	0	0	0	0	0	0	0	0	0	0	0	0

4. Azerbaijan

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	35	11	29.69	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	35	11	29.69	0	0	0	0	0	0	0	0	0	0	0	0	0

5. Belarus

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	61	11	29.59	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	61	11	29.59	0	0	0	0	0	0	0	0	0	0	0	0	0

6. Bosnia and Herzegovina

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	39	-	-	5.03	0	0	0	0	0	0	0	0	0	-	-	0
Total	39	0	0	5.03	0	0	0	0	0	0	0	0	0	0	0	0

7. Georgia

	No. of Participants	Average Duration Planned in the grant agreement	No. of participants achieved*	No. of participants ongoing**	No. of participants planned***	Average Duration Achieved
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	Planned in the grant agreement	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	41	1	28.07	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	41	1	28.07	0	0	0	0	0	0	0	0	0	0	0	0	0

8. Israel

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	42	-	-	5.05	0	0	0	0	0	0	0	0	0	-	-	0
Total	42	0	0	5.05	0	0	0	0	0	0	0	0	0	0	0	0

9. Jordan

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	102	11	29.82	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	102	11	29.82	0	0	0	0	0	0	0	0	0	0	0	0	0

10. Kosovo * UN resolution

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	18	-	-	5.06	0	0	0	0	0	0	0	0	0	-	-	0

Total	18	0	0	5.06	0	0	0	0	0	0	0	0	0	0	0	0
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11. Lebanon

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	32	-	-	5.03	0	0	0	0	0	0	0	0	0	-	-	0
Total	32	0	0	5.03	0	0	0	0	0	0	0	0	0	0	0	0

12. Moldova (Republic of)

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	55	-	-	60.02	0	0	0	0	0	0	0	0	0	-	-	0
Total	55	0	0	60.02	0	0	0	0	0	0	0	0	0	0	0	0

13. Morocco

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	81	-	-	60.02	0	0	0	0	0	0	0	0	0	-	-	0
Total	81	0	0	60.02	0	0	0	0	0	0	0	0	0	0	0	0

14. Russian Federation

	No. of Participants	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
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	Planned in the grant agreement	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	91	11	29.9	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	0	-	-	0	0	0	0	0	0	0	0	0	0	-	-	0
Total	91	11	29.9	0	0	0	0	0	0	0	0	0	0	0	0	0

15. Serbia

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	78	-	-	60.03	0	0	0	0	0	0	0	0	0	-	-	0
Total	78	0	0	60.03	0	0	0	0	0	0	0	0	0	0	0	0

16. Tunisia

	No. of Participants Planned in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved*			No. of participants ongoing**			No. of participants planned***			Average Duration Achieved		
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Funded with EU funds	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Students	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-
Staff	46	-	-	60.04	0	0	0	0	0	0	0	0	0	-	-	0
Total	46	0	0	60.04	0	0	0	0	0	0	0	0	0	0	0	0

(*) ACHIEVED = MOBILITIES DECLARED IN MT+ HAVING THE START AND END DATE BEFORE THE DEADLINE OF THE INTERIM REPORT

(**) ONGOING = MOBILITIES DECLARED IN MT+ HAVING THE START DATE BEFORE THE DEADLINE OF THE INTERIM REPORT AND THE END DATE AFTER THE DEADLINE

(***) PLANNED = MOBILITIES DECLARED IN MT+ HAVING THE START AND END DATE AFTER THE DEADLINE OF THE INTERIM REPORT

3.2. Outgoing short, 1st and 2nd cycle mobilities to Asia, Central Asia, Latin America, South Africa and ACP countries

This section doesn't apply for this project

4. Budget

detailed overview of the total budget and the budget per Partner Country;

4.1. Overall Budget Summary

4.1.1. Overall Budget Summary

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
HE-SMP-T	70,560.00	0.00	0.00	360.00	815,694.00	0.00	0.00	2,170.00	0.00	0.00	0.00	0.00	886,254.00	0.00	0.00	2,530.00
HE-STA-T	93,820.00	0.00	0.00	360.00	1,066,968.00	0.00	0.00	4,410.00	0.00	0.00	0.00	500.00	1,160,788.00	0.00	0.00	5,270.00
HE-STT-T	113,875.00	0.00	0.00	360.00	1,188,474.00	0.00	0.00	4,284.00	0.00	0.00	0.00	0.00	1,302,349.00	0.00	0.00	4,644.00
HE-SMS-T	79,965.00	0.00	0.00	360.00	1,767,663.00	0.00	0.00	2,123.00	0.00	0.00	0.00	250.00	1,847,628.00	0.00	0.00	2,733.00
Total	358,220.00	0.00	0.00	1,440.00	4,838,799.00	0.00	0.00	12,987.00	0.00	0.00	0.00	750.00	5,197,019.00	0.00	0.00	15,177.00

(*) ACHIEVED = MOBILITIES DECLARED IN MT+ HAVING THE START AND END DATE BEFORE THE DEADLINE OF THE INTERIM REPORT

(**) ONGOING = MOBILITIES DECLARED IN MT+ HAVING THE START DATE BEFORE THE DEADLINE OF THE INTERIM REPORT AND THE END DATE AFTER THE DEADLINE

(***) PLANNED = MOBILITIES DECLARED IN MT+ HAVING THE START AND END DATE AFTER THE DEADLINE OF THE INTERIM REPORT

4.1.1.1. Budget Transfers

Country	Granted Amounts (Travel + Individual Support)			Reported* Amounts (Travel + Individual Support)			Amount Transferred Calculation				
	Incoming	Outgoing	Total	Incoming	Outgoing	Total	Outgoing to Incoming	Incoming to Outgoing	Total Budget Transfers	Total Transferred (from OS)	Total Transferred (I->O / O->I)
Albania	98,450.00	0.00	98,450.00	0.00	14,427.00	14,427.00	0.00	14,427.00	14,427.00	0.00	14,427.00
Armenia	8,187.00	0.00	8,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Azerbaijan	0.00	312,293.00	312,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bosnia and Herzegovina	38,165.00	0.00	38,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Belarus	0.00	561,837.00	561,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Algeria	3,937.00	0.00	3,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KA107 - Higher education student and staff mobility between Programme and Partner Countries

Georgia	85,223.00	0.00	85,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Israel	44,800.00	0.00	44,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jordan	0.00	874,740.00	874,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lebanon	34,060.00	0.00	34,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Morocco	0.00	716,778.00	716,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moldova (Republic of)	0.00	502,606.00	502,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Serbia	0.00	690,240.00	690,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Russian Federation	0.00	789,215.00	789,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tunisia	0.00	420,508.00	420,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kosovo * UN resolution	15,980.00	0.00	15,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	328,802.00	4,868,217.00	5,197,019.00	0.00	14,427.00	14,427.00	0.00	14,427.00	14,427.00	0.00	14,427.00

Maximum 40% Incoming / Outgoing Budget Transfers without amendments

Total transferred	14.427,00 €
Maximum transfer according to the rule	2.078.807,00 €

Maximum 50% OS / Mobilities Budget Transfers without amendments

Total transferred	0,00 €
Maximum transfer according to the rule	136.675,00 €

* The term "reported" refers to all mobilities encoded in Mobility Tool+ at the time of the interim report submission, i.e. achieved, ongoing and planned mobilities.

4.2. Organisational Support

	OS Granted	OS Reported				Budget Transfer from OS to Mobility Grants
		No. of Participants (excluding all Zero-grant mobilities)	Additional Zero-grant mobilities flagged as "OS Covered by Erasmus+ EU Funds"	Total Amount (Calculated)	Total Amount (Adjusted)	
Organisational Support	273,350.00	4	1.00	1,750.00	0.00	<input type="text"/>

ATTENTION: Under International Credit Mobility (KA107), Zero-grant mobilities do not automatically trigger Organisational Support from Erasmus+ EU funds. To change this, you should contact your National Agency and ask for additional funds. You can then select the flag "OS Covered by Erasmus+ EU Funds" which becomes available when the Zero-grant flag is set to Yes.

4.3. Exceptional costs – Guarantee

Exceptional costs – Guarantee	0.00
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4.4. Project Total Amount

Project Total Amount Granted	5,470,369.00
Project Total Amount Reported*	15,177.00

* The term "reported" refers to all mobilities encoded in Mobility Tool+ at the time of the interim report submission, i.e. achieved, ongoing and planned mobilities.

4.5. Budget Summary per Partner Country

1. Albania

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Teaching To/From Partner Countries	0.00	0.00	0.00	360.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	5,270.00
Staff mobility for Training To/From Partner Countries	0.00	0.00	0.00	360.00	0.00	0.00	0.00	4,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,644.00
Student mobility for Studies To/From Partner Countries	14,850.00	0.00	0.00	360.00	83,600.00	0.00	0.00	2,123.00	0.00	0.00	0.00	250.00	98,450.00	0.00	0.00	2,733.00
Student mobility for traineeships To/From Partner Countries	0.00	0.00	0.00	360.00	0.00	0.00	0.00	2,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.00
Total	14,850.00	0.00	0.00	1,440.00	83,600.00	0.00	0.00	12,987.00	0.00	0.00	0.00	750.00	98,450.00	0.00	0.00	15,177.00

2. Armenia

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned								
Student mobility for traineeships To/From Partner Countries	1,440.00	0.00	0.00	0.00	6,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,187.00	0.00	0.00	0.00
Total	1,440.00	0.00	0.00	0.00	6,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,187.00	0.00	0.00	0.00

3. Azerbaijan

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned								
Student mobility for traineeships To/From Partner Countries	18,550.00	0.00	0.00	0.00	293,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,293.00	0.00	0.00	0.00
Total	18,550.00	0.00	0.00	0.00	293,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,293.00	0.00	0.00	0.00

4. Bosnia and Herzegovina

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Training To/From Partner Countries	10,725.00	0.00	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,165.00	0.00	0.00	0.00
Total	10,725.00	0.00	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,165.00	0.00	0.00	0.00

5. Belarus

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				

Student mobility for traineeships To/From Partner Countries	50,020.00	0.00	0.00	0.00	511,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,837.00	0.00	0.00	0.00
Total	50,020.00	0.00	0.00	0.00	511,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,837.00	0.00	0.00	0.00

6. Algeria

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Student mobility for traineeships To/From Partner Countries	550.00	0.00	0.00	0.00	3,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,937.00	0.00	0.00	0.00
Total	550.00	0.00	0.00	0.00	3,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,937.00	0.00	0.00	0.00

7. Georgia

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Student mobility for Studies To/From Partner Countries	21,730.00	0.00	0.00	0.00	63,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,223.00	0.00	0.00	0.00
Total	21,730.00	0.00	0.00	0.00	63,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,223.00	0.00	0.00	0.00

8. Israel

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Training To/From Partner Countries	15,120.00	0.00	0.00	0.00	29,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,800.00	0.00	0.00	0.00
Total	15,120.00	0.00	0.00	0.00	29,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,800.00	0.00	0.00	0.00

9. Jordan
Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Student mobility for Studies To/From Partner Countries	18,360.00	0.00	0.00	0.00	856,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,740.00	0.00	0.00	0.00
Total	18,360.00	0.00	0.00	0.00	856,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,740.00	0.00	0.00	0.00

10. Lebanon
Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Teaching To/From Partner Countries	11,520.00	0.00	0.00	0.00	22,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,060.00	0.00	0.00	0.00
Total	11,520.00	0.00	0.00	0.00	22,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,060.00	0.00	0.00	0.00

11. Morocco
Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Training To/From Partner Countries	42,930.00	0.00	0.00	0.00	673,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,778.00	0.00	0.00	0.00
Total	42,930.00	0.00	0.00	0.00	673,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,778.00	0.00	0.00	0.00

12. Moldova (Republic of)
Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Training To/From Partner Countries	45,100.00	0.00	0.00	0.00	457,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,606.00	0.00	0.00	0.00
Total	45,100.00	0.00	0.00	0.00	457,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,606.00	0.00	0.00	0.00

13. Serbia

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Teaching To/From Partner Countries	41,340.00	0.00	0.00	0.00	648,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,240.00	0.00	0.00	0.00
Total	41,340.00	0.00	0.00	0.00	648,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,240.00	0.00	0.00	0.00

14. Russian Federation

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Student mobility for Studies To/From Partner Countries	25,025.00	0.00	0.00	0.00	764,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,215.00	0.00	0.00	0.00
Total	25,025.00	0.00	0.00	0.00	764,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,215.00	0.00	0.00	0.00

15. Tunisia

Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				

Staff mobility for Teaching To/From Partner Countries	37,720.00	0.00	0.00	0.00	382,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,508.00	0.00	0.00	0.00
Total	37,720.00	0.00	0.00	0.00	382,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,508.00	0.00	0.00	0.00

16. Kosovo * UN resolution
Overview

Activity Type	Travel				Individual Support				Special Needs Support				Total Amount Granted	Total Amount		
	Granted	Reported			Granted	Reported			Granted	Reported				Achieved	Ongoing	Planned
		Achieved (*)	Ongoing (**)	Planned (***)		Achieved	Ongoing	Planned		Achieved	Ongoing	Planned				
Staff mobility for Teaching To/From Partner Countries	3,240.00	0.00	0.00	0.00	12,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,980.00	0.00	0.00	0.00
Total	3,240.00	0.00	0.00	0.00	12,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,980.00	0.00	0.00	0.00

(*) ACHIEVED = MOBILITIES DECLARED IN MT+ HAVING THE START AND END DATE BEFORE THE DEADLINE OF THE INTERIM REPORT

(**) ONGOING = MOBILITIES DECLARED IN MT+ HAVING THE START DATE BEFORE THE DEADLINE OF THE INTERIM REPORT AND THE END DATE AFTER THE DEADLINE

(***) PLANNED = MOBILITIES DECLARED IN MT+ HAVING THE START AND END DATE AFTER THE DEADLINE OF THE INTERIM REPORT

4.6. Participants with a Zero Grant from Erasmus+ EU Funds

Activity Type	Country of Origin	Country of Destination	No. of Participants
Student mobility for Studies To/From Partner Countries	Poland	Albania	1
Total			1

ATTENTION: This table shows mobilities flagged as "Zero Grant" in Mobility Tool+. Under International Credit Mobility (KA107), Zero-grant mobilities do not automatically trigger Organisational Support from Erasmus+ EU funds. To change this, you should contact your National Agency and ask for additional funds. You can then select the flag "OS Covered by Erasmus+ EU Funds" which becomes available when the Zero-grant flag is set to Yes.

5. Redistribution of Funds

request to receive additional funds / to return funds to the National Agency;

Do you plan to use the funds awarded to your project by the end of the contract duration?

YES, for all Partner Countries

Do you wish to receive more funds following a possible redistribution of funds?

Yes

How much additional funds would you like to receive and for which Partner Countries?

Country	Additional amount requested	
Jordan	2000	
Morocco	3000	
	5.000,00 €	

Please remember that you may only receive additional funds for a specific Partner Country provided that:

- your application already included mobilities with that Partner Country,
- at least some mobilities with that country had already been approved and granted.
- these mobilities had passed the initial quality assessment, and

6. Request for Further Pre-Financing

request for further pre-financing payment;

To receive a further pre-financing payment, you must demonstrate that you have used 70% of your initial pre-financing*. To this purpose, and if requested by your National Agency, you may attach a declaration at the end of this interim report (see Annexes).

Are you requesting a further pre-financing payment?

Yes

Grant awarded as stated in your Grant Agreement	5.470.369,00 €
Amount of Pre-financing payments already received	0,00 €
Amount of pre-financing payment used **	<input type="text"/>

Amount of further pre-financing payment requested by the beneficiary to the National Agency ***

500000

€

(*) "Used" refers to all the payments that have been made prior to the date of the interim report. These payments include achieved mobilities, but also ongoing mobilities where parts of the Individual Support or Travel Support have already been paid to the participant. Organisational Support and, if applicable, Exceptional Costs for the Financial Guarantee, as well as Special Needs Support should also be taken into account, provided that the costs are directly linked to the mobilities and have already occurred. A declaration can be attached as annex to the interim report.

(**) As stipulated in your grant agreement, you must have used at least 70% of the pre-financing payment already received by your National Agency in order to request the next pre-financing payment.

(***) Please keep in mind that the amount of pre-financing payment already received + amount of further pre-financing payment requested cannot exceed the total grant requested at application stage

7. Additional Comments

Any additional comments?

Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur. Excepteur sint occaecat cupidatat non proident, sunt in culpa qui officia deserunt mollit anim id est laborum.

8. Annexes

additional documents that are mandatory for the completion of the report;

Please note that all documents mentioned below need to be attached here before you submit your form online. Before submitting your report to the National Agency, please check that:

- The Declaration of Honour signed by the legal representative of the beneficiary organisation.
- All necessary information on your project have been encoded in Mobility Tool+
- The report form has been completed using one of the official languages of the Erasmus+ Programme Countries.
- You have annexed all the relevant documents:
- The necessary supporting documents as requested in the grant agreement.

List of uploaded files

- **2018-1-PL01-KA107-038848-DeclarationOfHonour-15052018140624.pdf** DOH
0.05 Mb
3 minutes ago